

County of Los Angeles DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020 (213) 351-5602

> **Board of Supervisors GLORIA MOLINA First District**

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January 17, 2013

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Supervisor Michael Antonovich

From:

To:

Philip L. Browning

Director

NOTIFICATION TO AMEND GROUP HOME FOSTER CARE SERVICES CONTRACTS NUMBER 07-023-004 WITH BOURNE, INC., NUMBER 07-023-011 WITH CHILDREN'S HOMES OF SOUTHERN CALIFORNIA AND NUMBER 07-023-021 WITH DREAM HOME CARE, INC.

This is to notify the Board that the Chief Probation Officer and I have used Board-delegated authority to amend Group Home (GH) Foster Care Services Contracts Number 07-023-004 with Bourne, Inc., Number 07-023-011 with Children's Homes of Southern California and Number 07-023-021 with Dream Home Care, Inc. to increase their contracted capacity by six beds and add an emergency shelter care services component to provide 24-hour intake emergency shelter care services as provided in the Board letter adopted by the Board on September 18, 2012.

The estimated placement cost for Bourne, Inc.'s (GH) contract amendment is \$520,152, financed with 36 percent (\$187,255) Federal revenue, 33 percent (\$171,650) State revenue, and 31 percent (\$161,247) net County cost; the estimated placement cost for Children's Homes of Southern California's GH contract amendment is \$599,784, financed with 36 percent (\$215,922) Federal revenue, 33 percent (\$197,929) State revenue, and 31 percent (\$185,933) net County cost; and the estimated placement cost for Dream Home Care, Inc's GH contract amendment is \$599,824, financed with 36 percent (\$215,937) Federal revenue, 33 percent (\$197,942) State revenue, and 31 percent (\$185,945) net County cost.

If you have any questions or need additional information, please call me or your staff may contact Aldo Marin, Board Liaison, at (213) 351-5530.

PLB:CMM EO:VA

Chief Executive Officer C: County Counsel Executive Officer, Board of Supervisors Chief Probation Officer